

**Notice of Hearing 2023-2024 Budget**

The governing body of Unified School District 497 will meet on the 11th day of September 2023 at 6:05 PM at 110 McDonald Drive, Lawrence, KS 66044 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at Educational Support Center on the district website and will be available at this hearing.

The Amount of 2023 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2023-2024 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2021-2022 Actual		2022-2023 Actual		2023-2024 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2023 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	79,650,682	20.000	81,415,588	20.000	87,397,847	30,567,771	20.000
Supplemental General (LOB)	08	24,580,161	13.044	25,556,387	12.329	27,906,819	22,731,448	13.792
<b>SPECIAL REVENUE</b>								
Federal Funds	07	7,903,729		13,861,616		15,696,840		
Adult Education	10	472,475	0.300	474,641	0.299	615,000	329,642	0.200
Preschool-Aged At-Risk	11	416,625		394,016		549,600		
Adult Supplemental Education	12	0		0		10,000		
At Risk (K-12)	13	7,925,937		10,487,026		13,465,701		
Bilingual Education	14	731,769		608,586		840,473		
Virtual Education	15	4,412,918		3,169,158		3,799,650		
Capital Outlay	16	10,425,609	7.990	10,011,821	7.347	20,218,000	13,253,978	8.000
Driver Training	18	0		118		18,941		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	5,457,083		4,885,658		6,229,268		
Professional Development	26	213,993		242,544		580,506		
Parent Education Program	28	187,950		169,655		252,686		
Summer School	29	25,605		30,873		40,327		
Special Education	30	26,222,707		25,569,957		29,860,000		
Cost of Living	33	1,955,035	1.734	1,138,261	1.439	4,000,000	2,011,919	1.221
Career and Postsecondary Education	34	1,783,025		1,612,610		1,999,927		
Gifts and Grants	35	1,772,247		1,925,663		2,767,000		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	13,622,119		12,957,203				
KPERS Special Retirement Contribution	51	11,008,377		10,512,136		12,088,956		
Contingency Reserve	53	24,039		0				
Textbook & Student Material Revolving	55	1,587,693		673,989				
Activity Fund	56	349,806		446,155				
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	13,953,763	9.772	13,929,125	9.656	13,929,938	14,860,587	9.016
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	7,048	0.000	7,839	0.000	463,031	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	214,690,395	52.840	220,080,625	51.070	242,730,510	83,755,345	52.229
Less: Transfers	105	54,021,565		60,574,657		49,638,161		
<b>NET USD EXPENDITURES</b>	110	160,668,830		159,505,968		193,092,349		
<b>TOTAL USD TAXES LEVIED</b>	115	69,385,991		73,583,888		83,755,345		

1. Sponsoring District Only

\*Tax Rates are expressed in Mills

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<b>OTHER</b>								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
<b>TOTAL OTHER</b>	120	0	0.000	0	0.000	0	0	0.000
<b>TOTAL TAXES LEVIED</b>	125	\$69,385,991		\$73,583,888		\$83,755,345		
Assessed Valuation - General Fund	128	\$1,273,719,017		\$1,373,185,831		\$1,528,388,564		
Assessed Valuation - All Other Funds	130	\$1,335,704,311		\$1,497,090,233		\$1,648,207,640		
Assessed Valuation - Capital Outlay	129	\$1,324,802,502		\$1,491,008,166		\$1,656,747,293		
<b>Outstanding Indebtedness, July 1</b>		2021		2022		2023		
General Obligation Bonds	135	172,885,000		165,505,000		157,820,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
<b>TOTAL USD DEBT</b>	155	172,885,000		165,505,000		157,820,000		
<i>*Tax Rates are expressed in Mills</i>								
Board President		Clerk of the Board						